## **2016 AT-A-GLANCE**

At Mondelēz International, we are focused on four areas where we believe we can create positive impact: Well-being Snacks, Sustainability, Community and Safety. In each of these areas, we outlined specific goals to which we hold ourselves accountable. We continue to make progress toward these goals and scale our efforts with our partners and suppliers to achieve our commitments to make meaningful change.



# WELL-BEING SNACKS | Empowering people to enjoy life and snack in balance

	GOALS*	PROGRESS BY END OF 2016	HIGHLIGHTS
Expand Well-being Snacks portfolio	Deliver 25% of revenue** from Better Choices by 2020	Goal Achieved	<b>26%</b> of our revenue came from Better Choices
	Increase individually wrapped portion control options 25% by 2020	Goal Achieved	Portion control options grew by <b>39%</b> in our portfolio
Enhance the goodness of our brands.  Inspire people to snack mindfully	Reduce saturated fat 10% by 2020	⊚ On Target	Reduced saturated fat by <b>6%</b> across our global portfolio
	Reduce sodium 10% by 2020	⊙ On Target	Reduced sodium by <b>5%</b> across our global portfolio
	Increase whole grains 25% by 2020	Goal Achieved	In 2015, we met our goal to increase whole grains by <b>25%</b> across our global portfolio
	Front-of-pack calorie labeling globally by end of 2016	Goal Achieved	Nearly <b>100%</b> of our portfolio was covered

<sup>\*</sup>Based on 2012 baseline and sales weighted volume for nutrient reductions

<sup>\*\*2012</sup> revenue baseline restated due to coffee divestiture and removal of Venezuela operations from financial reporting in 2015

## **2016 AT-A-GLANCE**



# SUSTAINABILITY | Catalyzing systemic environmental and social change

	GOALS	PROGRESS BY END OF 2016	HIGHLIGHTS
Sustainable agriculture	All cocoa will ultimately be sustainably sourced	On Target	<b>21%</b> of our cocoa was sustainably sourced; Cocoa Life, the foundation of our long-term strategy, reached <b>92,000</b> farmers in <b>861</b> communities
	Maintain 75% of Western European bis volume made with Harmony wheat	cuit  Goal Achieved	<b>75%</b> of our West European biscuits continued to be made with Harmony wheat; with plans to expand going forward
	Maintain 100% RSPO palm oil	Goal Achieved	Maintained <b>100%</b> RSPO palm oil goal while pushing for more reforms
	100% palm oil traceable to the mill from suppliers with aligned policies	Goal Achieved	At the end of 2016, almost all of the palm oil we sourced was traceable back to mill ( <b>96%</b> vs. 2015: 90%) and <b>99%</b> was from suppliers with policies aligned to ours (2015: 91%)
	100% cage-free eggs in U.S., Canada by and EU by 2025	2020 On Target	<b>15%</b> of our eggs in U.S., Canada and EU were cage-free
Environmental footprint	Reduce absolute CO <sub>2</sub> emissions from manufacturing 15%*	⊙ On Target	Reduced emissions by <b>7%</b>
	Reduce water use by 10%* at priority lowhere water is most scarce	ocations On Target	Reduced incoming water usage by <b>18%</b> ** in priority locations
	Reduce total waste in manufacturing 20	0%* <b>On</b> Target	Reduced total waste by <b>10%</b>
	Eliminate 65,000 metric tonnes of packa	aging <b>On Target</b>	Eliminated <b>46,300 metric tonnes</b> of packaging

<sup>\*</sup>Based on 2020 vs. 2013 baseline

<sup>\*\*</sup>Our 2020 water goal includes the anticipated impact of expansions for new lines and sites which will add to our future absolute water use and, therefore, not evident in 2016 performance

## **2016 AT-A-GLANCE**



## SAFETY | Keeping our employees and consumers safe



#### GOALS PROGRESS BY END OF 2016 HIGHLIGHTS

Achieve world-class safety performance\*

On Targe Achieved a **30%** reduction in Total Recordable Incidents (TRIs) and **21%** decrease in Total Incident Rate (TIR) for all of our employees in 2016 compared to 2015

By 2018, 100% of our external manufacturers and suppliers are certified against one of the Global Food Safety Initiative (GFSI) schemes

⊙ On Targe **84%** of our external manufacturers and **96%** of our suppliers certified against one of the GFSI schemes

\*Global benchmark for a world-class Total Incident Rate (TIR) is defined as 0.5; we are currently performing at 0.39



# COMMUNITIES | Partnering with communities to create healthier lifestyles



#### GOALS PROGRESS BY END OF 2016 HIGHLIGHTS

Invest \$50 million USD into healthy lifestyle community partnerships

On Target

Allocated **83%** of our \$50 million USD multi-year commitment